



**Newton County  
2023 SPLOST Project List**

Project	Category	Amount Requested	Operational Costs	Committee Recommendation	Staff Recommendation	PFA Bonded Projects
Debt Service	Debt Service	10,000,000	-	10,000,000	10,000,000	
	<b>Debt Service Total</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>
Aquatic Center	Economic Development	6,000,000	-	-	-	-
	<b>Economic Development Total</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Administration Building Reutilization	Infrastructure	2,360,000	-	2,344,000		2,344,000
Brown Bridge Widening	Infrastructure	12,000,000	-	12,000,000	12,000,000	
Centralized Storage and Maintenance Facility	Infrastructure	1,900,000	80,500	1,900,000		1,900,000
General Government Fleet Replacement	Infrastructure	5,000,000	-	2,500,000	2,500,000	
Hwy 278 Community Improvement District	Infrastructure	1,500,000	-		1,000,000	
Transportation County Wide Improvement	Infrastructure	9,000,000	-	9,000,000	8,000,000	
Transportation Resurfacing	Infrastructure	9,000,000	-	9,000,000	8,370,000	
	<b>Infrastructure Total</b>	<b>40,760,000</b>	<b>80,500</b>	<b>36,744,000</b>	<b>31,870,000</b>	<b>4,244,000</b>
Animal Services Expansion - Phase II	Public Safety	1,075,000	10,000	1,075,000	1,075,000	
Fire Services County Wide Improvements	Public Safety	8,955,000	1,238,500	4,655,000	4,655,000	
HVAC Chiller - Sheriff	Public Safety	500,000	2,000	500,000		
Mobile Command Unit - Sheriff	Public Safety	1,600,000	6,000	1,600,000		
Old Detention Center Reconstruction	Public Safety		32,700			
Public Safety Fleet Replacement	Public Safety	12,000,000	-	12,000,000	8,400,000	
SIU Building - Sheriff	Public Safety	15,290,000	32,796			
	<b>Public Safety Total</b>	<b>39,420,000</b>	<b>1,321,996</b>	<b>19,830,000</b>	<b>14,130,000</b>	<b>-</b>
County Wide Park Improvements	Quality of Life	5,500,000	70,000	3,500,000	3,500,000	
Library	Quality of Life	1,800,000		900,000	900,000	
Nelson Heights Improvements	Quality of Life	4,500,000	-		1,000,000	
Newton County Agricultural Center	Quality of Life	1,200,000	-			
Newton Trails	Quality of Life	3,700,000	-		1,000,000	
Parks & Recreation RL Cousins	Quality of Life	1,900,000	33,000			
RL Cousins Community Center	Quality of Life	10,000,000	50,700		8,000,000	
Senior Services Enrichment Center	Quality of Life	4,000,000	335,000		4,000,000	
Washington Street	Quality of Life	4,525,000	180,192		1,000,000	
Westside Community Park	Quality of Life	8,000,000	111,000	10,277,272	3,000,000	
Eastside Park	Quality of Life	-	TBD		2,000,000	
District 5 Park	Quality of Life	-	TBD		1,000,000	
Community Waterpark	Quality of Life	-	TBD		5,000,000	
	<b>Quality of Life Total</b>	<b>45,125,000</b>	<b>779,892</b>	<b>14,677,272</b>	<b>30,400,000</b>	<b>-</b>
	<b>Grand Total</b>	<b>141,305,000</b>	<b>2,182,388</b>	<b>81,251,272</b>	<b>86,400,000</b>	<b>4,244,000</b>

SPLOST GO Bond 24,900,000

Committee Working Numbers	
Original Estimated Collections	84,000,000
Contingency	2,748,728
<b>Total Working Budget</b>	<b>81,251,272</b>

BOC IGA Agreement	
Collection Estimate 80/20	86,400,000